

## Final Spending Totals and Rates of Growth in the FY 2002 Budget Resolution Conference Agreement

(Outlays; \$ billions)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-11	Avg. Growth 2001-11
<b>Total Spending</b>	<b>1,948</b>	<b>1,967</b>	<b>2,021</b>	<b>2,103</b>	<b>2,196</b>	<b>2,256</b>	<b>2,344</b>	<b>2,439</b>	<b>2,533</b>	<b>2,634</b>	<b>2,742</b>	<b>23,233</b>	<b>3.5%</b>
<b>Discretionary</b>	<b>647</b>	<b>683</b>	<b>707</b>	<b>726</b>	<b>746</b>	<b>762</b>	<b>778</b>	<b>800</b>	<b>820</b>	<b>840</b>	<b>861</b>	<b>7,722</b>	<b>2.9%</b>
<b>Mandatory</b>	<b>1,094</b>	<b>1,097</b>	<b>1,138</b>	<b>1,217</b>	<b>1,307</b>	<b>1,368</b>	<b>1,457</b>	<b>1,550</b>	<b>1,645</b>	<b>1,749</b>	<b>1,861</b>	<b>14,391</b>	<b>5.5%</b>
<b>Social Security</b>	<b>430</b>	<b>452</b>	<b>474</b>	<b>498</b>	<b>523</b>	<b>550</b>	<b>578</b>	<b>608</b>	<b>642</b>	<b>679</b>	<b>719</b>	<b>5,721</b>	<b>5.3%</b>
<b>Medicare</b>	<b>214</b>	<b>226</b>	<b>241</b>	<b>268</b>	<b>302</b>	<b>322</b>	<b>360</b>	<b>389</b>	<b>419</b>	<b>454</b>	<b>492</b>	<b>3,474</b>	<b>8.7%</b>
<b>Income Security</b>	<b>213</b>	<b>226</b>	<b>235</b>	<b>245</b>	<b>258</b>	<b>265</b>	<b>271</b>	<b>284</b>	<b>294</b>	<b>303</b>	<b>313</b>	<b>2,694</b>	<b>3.9%</b>
<b>Medicaid and health</b>	<b>139</b>	<b>159</b>	<b>181</b>	<b>194</b>	<b>200</b>	<b>215</b>	<b>233</b>	<b>253</b>	<b>274</b>	<b>298</b>	<b>324</b>	<b>2,331</b>	<b>8.8%</b>
<b>Agriculture</b>	<b>24</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>18</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>173</b>	<b>-5.4%</b>
<b>Interest</b>	<b>207</b>	<b>187</b>	<b>175</b>	<b>161</b>	<b>142</b>	<b>126</b>	<b>109</b>	<b>89</b>	<b>68</b>	<b>44</b>	<b>19</b>	<b>1,120</b>	<b>-21.3%</b>

Note: Increases between 2001 and 2002 are measured from the levels for FY 2001 assumed in the FY 2002 Conference Agreement on the Budget Resolution.  
SBC Democratic staff

04-May-01